

Accounting Statement for 2019-20

	2018-19	2019-20	Variance %age change	
Balance b/f	121,914	123,468	1	
Precept	11,856	12,330	4	
Other Receipts	1,647	3,849	134	Other receipts were significantly greater than 2018-19 as the Parish Council received a £1,940 grant from Allerdale for Affordable Housing and Northern Fells Broadband returned a £300 grant paid to it by the Parish Council when first established in the early 2000s. Northern Fells Broadband has completed its work and given its balances thought it appropriate to return all initial payments of grant. Excluding these two receipts, other receipts wild have been within 2% of 2018-19.
Staff Costs	3,961	4,143	5	The increase in Local Government pay scales accounts for the increased staff costs.
Loan Interest	-			
Other Payments	7,988	7,180	-10	Other payments were reduced compared to 2018-19 with the main factors being: £393 reduced spend on restoring sign posts; no winter maintenance spend compared to £253 in previous year; £195 reduction in outside repairs
Balances c/f	123,468	128,324	4	
Cash/ Investments	123,468	128,324	4	
Fixed Assets	35,868	35,868	0	
Borrowings	-			